



# FISCAL YEAR 2024 BUDGET OPEN HOUSE

## AGENDA

April 17, 2023

### FY24 BUDGET OVERVIEW

Mayor Kenneth T. Welch

City Council Chair

Brandi Gabbard

Budget Director

Liz Makofske

### PUBLIC COMMENT

### REMARKS

St. Petersburg City Council

### CLOSING REMARKS

Mayor Kenneth T. Welch

## UPCOMING BUDGET MILESTONES

### April 20, 2023

FY24 Capital Improvement Program Committee of the Whole Workshop

### May 2, 2023

FY24 Operating Budget Committee of the Whole Workshop

### July 1, 2023

Pinellas County Property Appraiser certifies the Preliminary Tax Roll

### July 15, 2023

Mayor submits recommended FY24 Budget to City Council

### July 20, 2023

City Council adopts tentative millage rate and sets September FY24 Budget Public Hearing dates/times

### Sept. 14, 2023 (must be held after 5 p.m.)

First FY24 Budget Public Hearing Council Chambers, City Hall, 175 5th St. N.

### Sept. 28, 2023 (must be held after 5 p.m.)

Second FY24 Budget Public Hearing Council Chambers, City Hall, 175 5th St. N.

### Oct. 1, 2023

Fiscal Year 2024 budget begins



Budget & Management  
727-893-7436  
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